

Forward Plan

September - December 2009

Keith R Mitchell CBE
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 18 August 2009

Working for you



**OXFORDSHIRE
COUNTY COUNCIL**

www.oxfordshire.gov.uk

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online¹.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Legal & Democratic Services, Corporate Core, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Legal & Democratic Services, Corporate Core (contact as above, or telephone Oxford 810806) or online³.

¹ www.oxfordshire.gov.uk/ Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

² www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

³ www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
<p><i>Leader of the Council</i> Councillor Keith R Mitchell CBE</p>	<p>Corporate and community leadership; corporate strategies; Strategic communications; Oxfordshire Partnership; regional issues; skills; County policy co-ordination; council business management; breaking the cycle of deprivation; Oxford City liaison; Oxford City Local Strategic Partnership</p>
<p><i>Deputy Leader of the Council</i> Councillor David Robertson</p>	<p>Economic development and tourism; skills (strategic approach including adult learning); performance including the Public Service Board and Local Area Agreement; Legal & Democratic Services; members' services; HR; ICT; policy & partnerships unit; change programme; West Oxfordshire District Council liaison; West Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Finance & Property</i> Councillor C H Shouler</p>	<p>Finance; procurement; property; Cherwell District Council liaison</p>
<p><i>Cabinet Member for Adult Services</i> Councillor Jim Couchman</p>	<p>Adult social services; health issues;</p>
<p><i>Cabinet Member for Growth & Infrastructure</i> Councillor Ian Hudspeth</p>	<p>Regional planning; strategic planning and transport within Oxfordshire; housing; waste management; environmental management; flooding; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Children, Young People & Families</i> Councillor Louise Chapman</p>	<p>Children's Services – lead member for Children, Young People & Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice; breaking the cycle of deprivation</p>
<p><i>Cabinet Member for Schools Improvement</i> Councillor Michael Waine</p>	<p>Primary & secondary schools; special schools; pupil services; school transport; music service</p>
<p><i>Cabinet Member for Transport Implementation</i> Councillor Rodney Rose</p>	<p>Implementation of schemes for transport; highways; traffic and parking; road safety; public passenger transport; access to the countryside</p>
<p><i>Cabinet Member for Community Safety</i> Councillor Mrs J. Heathcoat</p>	<p>Community Safety, anti-social behaviour: crime and the fear of crime; fire and rescue; consumer protection; emergency planning; police issues; coroner's service; gypsies and travellers; drugs and alcohol awareness; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, community cohesion; equalities and social inclusion; voluntary and community sector; Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership</p>

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

Government Draft Legislative Programme

To consider the Draft Legislative Programme and any changes that are relevant to the county council and our services

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: N/A

Report By: Head of Strategy

Contact: Steven Howell, Assistant to the Cabinet Tel: (01865 816376)

Ref: 2009/152

Appointments to Outside Bodies

To review the process, and any appropriate criteria, for appointments to outside bodies

Decision Maker and Target Date: Cabinet, 20 October 2009

Consultations: N/A

Report By: Assistant Head of Legal & Democratic Services

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262

Ref: 2009/108

Performance Management: 1st Quarter Progress Report Against Priorities and Targets

Quarterly Performance Monitoring Report

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 20 October 2009

Consultations: N/A

Report By: County Council Management Team

Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384

Ref: 2009/074

The Forward Plan

Building Schools for the Future

To set out the Building Schools for the Future model and its implications for the Council

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 20 October 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Office, Director for Children, Young People & Families

*Contact: Sue Sanders, Interim BSF Programme Director Tel: (01865) 916448,
Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458
Ref: 2009/126*

Delegated Powers of the Chief Executive

To report on a quarterly basis any executive decision taken by the chief executive under the specific powers and functions delegated to her under the terms of the schedule to Section L of the Council's Constitution – Paragraph 1(A)(c)(i) Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 20 October 2009

Consultations: N/A

Report By: Assistant Head of Legal & Democratic Services

*Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262
Ref: 2009/146*

Performance Management: 2nd Quarter Progress Report Against Priorities and Targets

Quarterly Performance Monitoring Report

Joint Responsibility: Leader and Deputy Leader

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: N/A

Report By: County Council Management Team

*Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384
Ref: 2009/133*

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

Establishment Review

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment review

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: N/A

Report By: Head of Human Resources & Organisational Development

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2009/073

Establishment Review

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: N/A

Report By: Head of Human Resources & Organisational Development

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2009/134

CABINET MEMBER: FINANCE & PROPERTY

Financial Monitoring

Monthly financial report on revenue and capital spending against budget allocations including virements between budget heads

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Office

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2009/071

Service and Resource Planning Report for 2010/11 - 2014/15

To consider the report on service and resource planning for 2010/11 – 2014/15

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Office

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971

Ref: 2009/077

The Forward Plan

Financial Monitoring

Monthly financial report on revenue and capital spending against budget allocations including virements between budget heads

Decision Maker and Target Date: Cabinet, 20 October 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Office

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2009/072

Report on the Property Portfolio

To note the report

Decision Maker and Target Date: Cabinet, 20 October 2009

Consultations: Strategy & Partnerships Scrutiny Committee; Capital Steering Group

Report By: Head of Property

Contact: Mark Tailby, Assistant Head of Property Tel: (01865) 816012

Ref: 2009/131

Financial Monitoring

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Office

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2009/109

Service & Resource Planning Report for 2010/11 - 2014/15

To provide an update on the service and resource planning process for 2010/11 – 2014/15

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Office

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971

Ref: 2009/124

Financial Monitoring

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Office

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2009/110

Service & Resource Planning Report for 2010/11 - 2014/15

To provide an update on the service and resource planning report for 2010/11 - 2014/15

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Office

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971

Ref: 2009/136

CABINET MEMBER: ADULT SERVICES

Governance of Supporting People in the Light of New Oxfordshire Partnership Arrangements

To consider changes to the Memorandum of Understanding relating to the Supporting People programme

Decision Maker and Target Date: Cabinet Member Decisions for Adult Services, 4 September 2009

Consultations: Consultation with providers, service users and carers, all seven commissioning partners and other stakeholders

Report By: Supporting People Manager on behalf of Supporting People Core Strategy Group

Contact: Geoffrey Ferres, Supporting People Manager Tel: (01235) 469750

Ref: 2009/140

Deficit Funding Agreement with Servite

To seek to end the Deficit Funding Agreement with Servite with respect to Old Station House, Abingdon. In order to end the agreement a capital payment to Servite is required. To seek approval to that payment being made through Prudential Borrowing

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: N/A

Report By: Director for Social and Community Services

Contact: Sue Ryde, Property Services Manager Tel: (01865) 862529

Ref: 2009/135

Chipping Norton Care Home

To seek approval for the arrangements between the County Council and the Oxfordshire Primary Care Trust to ensure that the appropriate arrangements and guarantees are in place for the funding of the development of the primary care centre and care home in Chipping Norton. This will require particular arrangements to satisfy the funders' requirements for the development, which is being done through the Oxfordshire Care Partnership.

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: N/A

Report By: Head of Major Programs

Contact: Nick Welch, Head of Major Programmes Tel: (01865) 323575

Ref: 2009/145

Performance Assessment

To accept the presentation. This will be a presentation from the Care Quality Commission on their recent Independence, Wellbeing and choice inspection of social care services

Decision Maker and Target Date: Cabinet, 20 October 2009

Consultations: N/A

Report By:

Contact: John Jackson, Director of Social & Community Services Tel: (01865) 323572, Steve Thomas, Performance Information Manager Tel: (01865) 323609

Ref: 2009/100

Provision of Housing and Related Support Services for Young People Including Care Leavers, Unaccompanied Asylum Seeking Children, Vulnerable Young People and Teenage Parents

To consider housing and related support contracts to recommended providers

Joint Responsibility: Adult Services and Children, Young People and Families

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: Contracts tendered under Contract Procedure Rules

Report By: Director for Children, Young People & Families, Director for Social and Community Services

Contact: Janet Pring, Service Manager, Commissioning Tel: (01865) 815693, Geoffrey Ferres, Supporting People Manager Tel: (01235) 469750

Ref: 2009/127

CABINET MEMBER: GROWTH & INFRASTRUCTURE

Annual Parking Report 2008/09

To approve the report for public distribution

Decision Maker and Target Date: Cabinet Member Decisions for Growth and Infrastructure, 3 September 2009

Consultations: N/A

Report By: Head of Transport

Contact: Pat Higgins, Group Manager, Traffic Enforcement Tel: (01865) 814022

Ref: 2008/202

Forestry Statement - Oxfordshire's Trees and Woodland, Today and Tomorrow

To approve statement for publication

Decision Maker and Target Date: Cabinet Member Decisions for Growth and Infrastructure, 3 September 2009

Consultations: N/A

Report By: Head of Sustainable Development

Contact: Eric Dougliss, Forestry Officer Tel: (01993) 814141

Ref: 2009/040

North Wessex Downs Area of Outstanding Natural Beauty - Management Plan

To approve the revised Management Plan

Decision Maker and Target Date: Cabinet Member Decisions for Growth and Infrastructure, 3 September 2009

Consultations: N/A

Report By: Head of Sustainable Development

Contact: Keith Wheal, Countryside Service Manager Tel: (01865) 810202

Ref: 2009/101

Oxfordshire Residual Waste Treatment Procurement - Selection of Preferred Bidder

To select a preferred bidder to treat Oxfordshire's residual municipal waste

Decision Maker and Target Date: Cabinet, 7 September 2009

Consultations: N/A

Report By: Director for Environment & Economy

Contact: Frankie Upton, Waste Project Manager Tel: (01865) 815824

Ref: 2009/148

Oxford City Council West End Streamlined Contributions Supplementary Planning Guidance

To provide a County view on this important consultation document which will provide the basis for securing developer contributions for infrastructure requirements in the West End

Decision Maker and Target Date: Cabinet, 20 October 2009

Consultations: N/A

Report By: Head of Sustainable Development

Contact: Rob Dance, Planning Implementation Manager Tel: (01865) 815077

Ref: 2009/010

Southern Central Oxfordshire Transport Study (SCOTS)

To agree and sign off the strategy as a supporting document to both the Vale and SODC LDFs

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: General public and Key Stakeholders

Report By: Head of Transport

Contact: Jacqui Cox, Principal Transport Planner Tel: (01865) 815713

Ref: 2009/068

Draft Parking Policy for Oxfordshire

To approve a parking policy

Decision Maker and Target Date: Cabinet, 20 October 2009

Consultations: Internal

Report By: Head of Transport

Contact: Pat Higgins, Group Manager, Traffic Enforcement Tel: (01865) 814022 Ref: 2009/090

Chiltern Railways - Project Evergreen 3

To consider a County view on this strategic rail project to upgrade the Oxford-Bicester rail line (also part of the East West Rail project) and a new parkway station at Water Eaton and a response to the subsequent Transport & Works Act Order

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: N/A

Report By: Head of Transport

Contact: Adrian Saunders, Rail Development Officer Tel: (01865) 815080 Ref: 2009/091

Local Transport Plan 3

To approve goals and objectives to be included in the third Local Transport Plan and approve the scoping report for the strategic Environmental Assessment of the Local Transport Plan

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: Officers (cross-directorate), external stakeholders and public focus groups

Report By: Head of Transport

Contact: Joanne Clegg, Project Manager (Local Transport Plan) Tel: (01865) 815546 Ref: 2009/129

CABINET MEMBER: CHILDREN, YOUNG PEOPLE & FAMILIES

Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Maker and Target Date: Cabinet Member Decisions for Children, Young People & Families, 1 September 2009

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2009/054

Wallingford Young Peoples Centre and Wallingford Children's Centre

To consider a project appraisal for the construction of a replacement building for Wallingford Young People's Centre and New Wallingford Children's Centre

Decision Maker and Target Date: Cabinet Member Decisions for Children, Young People & Families, 1 September 2009

Consultations: Informal consultation with users of the Young People's Centre and the Local Community

Report By: Director for Children, Young People & Families

Contact: Kevin Griffin, Service Manager - School Organisation & Planning Tel: (01865) 816447 Ref: 2009/061

Witney Young Persons Centre - Phase 2 Improvements

To consider the project appraisal for Phase 2 of the modernisation works at Witney Young People's Centre including co-location of IYSS services and Back on Track accommodation

Decision Maker and Target Date: Cabinet Member Decisions for Children, Young People & Families, 6 October 2009

Consultations: IYSS services, young people using the centre

Report By: Director for Children, Young People & Families

Contact: Diane Cameron, Asset Management School Organisation & Planning Tel: (01865) 816445 Ref: 2009/149

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Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Maker and Target Date: Cabinet Member Decisions for Children, Young People & Families, 6 October 2009

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2009/055

Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Maker and Target Date: Cabinet Member Decisions for Children, Young People & Families, 4 November 2009

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2009/056

Early Years Capital Grant

To approve the final shortlist of large capital schemes for the improvement of the learning environment in the early years provision

Decision Maker and Target Date: Cabinet Member Decisions for Children, Young People & Families, 4 November 2009

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Marion Evans, Early Education Development Manager Tel: (01865) 815115 Ref: 2009/144

Chill Out Fund 2009/10

To consider applications received (if any) from the Chill Out Fund

Decision Maker and Target Date: Cabinet Member Decisions for Children, Young People & Families, 1 December 2009

Consultations: N/A

Report By: Area Service Manager - Youth (Central)

Contact: Ruth Ashwell, Area service Manager - Youth (Central) Tel: (01865) 810649 Ref: 2009/057

CABINET MEMBER: SCHOOLS IMPROVEMENT

St Nicholas CE Primary School, Marston

To consider the expansion of St Nicholas CE Primary School and approve issue of statutory notice if no objections have been received.

Decision Maker and Target Date: Cabinet Member Decisions for Schools Improvement, 1 September 2009

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2009/132

Chipping Norton School - New Science Facilities

To consider a project appraisal for the construction of a new 9-laboratory science block to replace current unsuitable accommodation

Decision Maker and Target Date: Cabinet Member Decisions for Schools Improvement, 1 September 2009

Consultations: Headteacher, staff and governors

Report By: Director for Children, Young People & Families

Contact: Kevin Griffin, Service Manager - School Organisation & Planning Tel: (01865) 816447 Ref: 2009/141

Secondary School Provision in the Grove/Wantage Area

To determine the next stages of development of provision in the area

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: Extensive consultation with local communities prior to the cabinet report in June 2007 and more localised discussion since then with interested parties

Report By: Director for Children, Young People & Families

Contact: Roy Leach, Lead Officer, School Organisation & Planning Tel: (01865) 816458 Ref: 2009/130

Oxford School

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Janet Tomlinson, Director for Children, Young People & Families

Ref: 2009/092

St Nicholas CE Primary School, Marston

To consider the expansion of St Nicholas CE Primary School and approve issue of statutory notice if objections received

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

Ref: 2009/128

Burford Community College - Phase 3 Replacement of Temporary Classrooms

To consider a project appraisal for the construction of a new 8 classroom block and drama studio to replace temporary buildings

Decision Maker and Target Date: Cabinet Member Decisions for Schools Improvement, 6 October 2009

Consultations: Headteacher, staff and governors

Report By: Director for Children, Young People & Families

Contact: John Phipps, Service Manager, School Organisation and Planning Tel: (01865) 816455

Ref: 2009/098

Fitzwaryn School, Wantage - Phase 2 Modernisation and Permanent Post-16 Provision

To consider a project appraisal for modernisation of the existing accommodation and for the construction of new post-16 accommodation

Decision Maker and Target Date: Cabinet Member Decisions for Schools Improvement, 6 October 2009

Consultations: Headteacher, staff and governors

Report By: Director for Children, Young People & Families

Contact: John Phipps, Service Manager, School Organisation and Planning Tel: (01865) 816455

Ref: 2009/099

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Oxford School

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

Decision Maker and Target Date: Cabinet, 20 October 2009

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Janet Tomlinson, Director for Children, Young People & Families

Ref: 2009/093

Madley Brook Primary School

If no objections are received, to consider the statutory notice to expand Madley Brokk Primary School

Decision Maker and Target Date: Cabinet Member Decisions for Schools Improvement, 4 November 2009

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Allyson Milward, Service Manager - School Organisation and Planning

Tel: (01865) 816447

Ref: 2009/142

Oxford School

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Janet Tomlinson, Director for Children, Young People & Families

Ref: 2009/094

Madley Brook Primary School

If no objections are received, to consider the statutory notice to expand Madley Brook Primary School.

Decision Maker and Target Date: Cabinet, 24 November 2009

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Allyson Milward, Service Manager - School Organisation and Planning

Tel: (01865) 816447

Ref: 2009/143

St Edburgs CE Aided Primary School

If objections are received, to consider as Decision Maker the Statutory notice to relocate St Edburgs CE Aided Primary School.

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

*Contact: Allyson Milward, Service Manager - School Organisation and Planning
Tel: (01865) 816447*

Ref: 2008/092

Oxford School

To receive a report on progress with developments in relation to Oxford School and to take such decisions as necessary

Decision Maker and Target Date: Cabinet, 15 December 2009

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Janet Tomlinson, Director for Children, Young People & Families

Ref: 2009/095

CABINET MEMBER: TRANSPORT IMPLEMENTATION

(Sitting as Transport Decisions Committee with the Cabinet Member for Growth & Infrastructure)

West Oxfordshire District Parking, Waiting and Loading Restrictions - Consolidation Order

To consider consolidation of all parking, waiting and loading restrictions throughout the West Oxfordshire District Council area into a single Traffic Regulation Order.

Decision Maker and Target Date: Transport Decision Committee, 1 October 2009

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2008/042

Disabled Persons Parking Places - Cherwell District

Introduction of new and removal of redundant parking places for holders of Disabled (blue) badges

Decision Maker and Target Date: Transport Decision Committee, 3 September 2009

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2009/111

Oxford, Summertown CPZ - Minor Amendments

Consider minor amendments to the parking scheme in Summertown

Decision Maker and Target Date: Transport Decision Committee, 3 September 2009

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/112

London Road - Osler Road to Wharton Road

To approve a Detailed Project Appraisal

Decision Maker and Target Date: Cabinet, 15 September 2009

Consultations: N/A

Report By: Head of Transport

Contact: Colin Baird, Principal Engineer Tel: (01865) 815536 Ref: 2009/106

Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order

To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order.

Decision Maker and Target Date: Transport Decision Committee, 1 October 2009

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders.

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2008/043

Oxford - Barracks Lane, Cowley - Proposed Parking Restrictions

To consider responses to a consultation on the introduction of parking restrictions on parts of Barracks Lane as a results of development.

Decision Maker and Target Date: Transport Decision Committee, 1 October 2009

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2008/194

Bus Subsidies

Aware of new contracts starting in December 2009

Decision Maker and Target Date: Transport Decision Committee, 1 October 2009

Consultations: Parishes, County Cllrs, District Councils, user groups and other interested parties

Report By: Head of Transport

Contact: Tim Darch, Assistant Public Transport Officer Tel: (01865) 815587

Ref: 2009/083

County Speed Limit Review

To approve Speed Limit Orders necessary for changes identified in the County Speed Limit Review (any representations received at formal consultation will be reported to a future meeting)

Decision Maker and Target Date: Transport Decision Committee, 1 October 2009

Consultations: Informal consultation with local councillors, parish councils and police

Report By: Head of Transport

Contact: Mike Collins, Principal Engineer Tel: (01865) 815877 Ref: 2009/102

Oxford, Waterways Estate - Parking Restrictions

To consider the introduction of parking restrictions on newly-adopted roads

Decision Maker and Target Date: Transport Decision Committee, 1 October 2009

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942

Ref: 2009/113

East Oxford CPZ Review

Consider proposals arising from the review

Decision Maker and Target Date: Transport Decision Committee, 1 October 2009

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: Steve Axtell, Traffic Regulation Orders Team Tel: (01865)815857,
Peter Egawhary, Traffic Regulation Orders Team Tel: (01865) 815857
Ref: 2009/114

Oxford, Marston Area - Parking Restrictions

Introduction of parking restrictions in areas outside the Marston south CPZ

Decision Maker and Target Date: Transport Decision Committee, 1 October 2009

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942
Ref: 2009/115

Oxford - Permit Controlled Parking Zones (CPZs) in the Divinity Road and Magdalen Road areas of Oxford

To approve new TROs to include a permit scheme to bring the CPZs into effect and vary some existing TROs in the area

Decision Maker and Target Date: Transport Decision Committee, 1 October 2009

Consultations: Advertisement and formal consultation with local residents and businesses and statutory consultees. Two previous informal stages of consultation have also taken place

Report By: Head of Transport

Contact: Joy White, Senior Transport Planner Tel: (01865) 815882
Ref: 2009/118

Oxford - Formal On-Street Car Club Bays

To determine a TRO to create formal car club bays at specific locations within the proposed new CPZ area and allow future creation at unspecified locations elsewhere in Oxford (subject to further consultation on their locations)

Decision Maker and Target Date: Transport Decision Committee, 1 October 2009

Consultations: Advertisement and formal consultation with local residents and businesses in the new proposed CPZ areas, as well as statutory consultees and stakeholders. Further local consultation would be required on the location of bays elsewhere

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942, Joy White, Senior Transport Planner Tel: (01865) 815882 Ref: 2009/119

Wolvercote, Oxford - Bus Stop Clearways & Double Yellow Lines

To consider responses to a consultation on the introduction of the proposals.

Decision Maker and Target Date: Transport Decision Committee, 26 November 2009

Consultations: 64 local residents informally consulted. Formal TRO will be advertised shortly

Report By: Head of Transport

Contact: Matt Bromley, Development Assistant Tel: (01865) 815531

Ref: 2009/122

Banbury, Springfield Avenue - Proposed Humped Zebra Crossing

To consider responses to consultation

Decision Maker and Target Date: Transport Decision Committee, 1 October 2009

Consultations: Emergency services, local residents, schools and bus operators

Report By: Head of Transport

Contact: David Deriaz, Principal Engineer, North Oxfordshire Highways Tel: (01865) 815536 Ref: 2009/1223

Henley-on-Thames Town Centre Environmental Improvements - Proposed Changes to Loading and Disabled Parking

To consider results of public consultation to promote disabled parking provision and amended times in loading bays

Decision Maker and Target Date: Transport Decision Committee, 1 October 2009

Consultations: Formal through public notices in local press, on streets and frontagers, emergency and public transport services, local councils and councillors, disability user groups and others as appropriate

Report By: Head of Transport

Contact: Mark Bostock, Senior Engineer Tel: (01865) 815789 Ref: 2009/139

Transport Capital Programme Review

To review performance and agree changes to the capital programme

Decision Maker and Target Date: Cabinet, 20 October 2009

Consultations: N/A

Report By: Head of Transport

Contact: Mark Benton Tel: (01865) 810486, Roger O'Neill Tel: (01865) 815659
Ref: 2009/120

Vale of White Horse Parking, Waiting and Loading Restrictions Consolidation Order

To consider responses to consolidating all parking, waiting and loading restrictions throughout the Vale of White Horse District Council area into a single Traffic Regulation Order.

Decision Maker and Target Date: Transport Decision Committee, 26 November 2009

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Tel: (01865) 815942
Ref: 2008/192

Disabled Persons Parking Places - Oxford

Introduction of new and removal of redundant parking places for holders of Disabled (blue) badges

Decision Maker and Target Date: Transport Decision Committee, 26 November 2009

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2009/116

Bampton - Weight Restriction Limit

To consider implementation of a weight restriction in Bampton

Decision Maker and Target Date: Transport Decision Committee, 26 November 2009

Consultations: Parish council, local County Councillors and Emergency Services etc

Report By: Head of Transport

Contact: Peter Ronald, Area Traffic Engineer Tel: (01235) 466139

Ref: 2009/137

CABINET MEMBER: SAFER & STRONGER COMMUNITIES

FiReControl (Fire Service Regional Control Room Project) Business Case

To review the financial implications of the latest version of the Business Case

Decision Maker and Target Date: Cabinet Member for Safer & Stronger Communities, 14 September 2009

Consultations: To be confirmed

Report By: Director for Community Safety, John Parry, Shared Services/Chief Fire Officer

Contact: Colin Thomas, Assistant Chief Officer Tel: (01865) 855206

Ref: 2009/079

The Forward Plan

Gypsy and Traveller Services Extension into London

To determine whether to offer GTS provision to a London borough (dependent upon London LA procurement outcome)

Decision Maker and Target Date: Cabinet Member Decisions for Safer & Stronger Communities, 14 September 2009

Consultations: N/A

Report By: Head of Community Safety

Contact: Nigel Strick, Head of Community Safety Tel: (01865) 815601

Ref: 2009/125

IRMP Action Plan consultation document

To agree the draft IRMP Action Plan 2010/11

Decision Maker and Target Date: Cabinet Member Decisions for Safer & Stronger Communities, 26 October 2009

Consultations: N/A

Report By: Head of Community Safety & Chief Fire Officer

Contact: Martin Crapper, Community Safety Service Delivery Manager Tel: (01865) 852171

Ref: 2009/150
